

FALLSBURG CENTRAL SCHOOL DISTRICT
PROJECTED REVENUE
2018-2019

Description	2017-2018 Adjusted Revenues	2018-2019 Projected Revenues	Increase (Decrease)	
REAL Property Taxes	19,371,656	19,739,717	368,061	1.90%
Other P.I.L.O.T.s	132,386	95,445	(36,941)	-27.90%
Interest & Penalties	120,000	120,000	0	0.00%
Other Student Charges & Fees	6,000	6,000	0	0.00%
Health Services Other Districts	3,000	3,000	0	0.00%
Interest & Earnings	20,000	20,000	0	0.00%
Rental of Property	2,000	2,000	0	0.00%
BOCES Refund	801,858	801,858	0	0.00%
Basic Formula	18,868,224	19,171,053	302,829	1.60%
BOCES Aid	1,708,794	1,652,881	(55,913)	-3.27%
Textbook Aid	106,539	102,870	(3,669)	-3.44%
Computer Software & Hardware	55,410	53,934	(1,476)	-2.66%
Library Aid	10,668	10,993	325	3.05%
Medicaid	75,000	75,000	0	0.00%
Transfers from Other Funds	155,000	155,000	0	0.00%
Designated Fund Balance	1,687,128	1,597,056	(90,072)	-5.34%
Total Revenue	43,123,663	43,606,807	483,144	1.12%

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