

BUDGET REVIEW

2018-19

Editor - Shelley Marcus • Business Manager - Mr. Daniel Grecco Jr.

Annual Budget for the 2018-2019 School Year • April 2018

BOARD OF EDUCATION

Ms. Debra Barbiani • Mr. Joseph Collura • Ms. Arlene Hussey • Ms. Renee Kates • Dr. Stephanie Phillips • Ms. Katherine Rappaport • Ms. Jennifer Reinhardt • Mr. Michael Weiner • Mr. Shawn Wiles

SCHOOL BUDGET VOTE INFORMATION

MAY 15, 2018 BUDGET VOTE • BOARD MEMBER ELECTION

ABSENTEE BALLOTS

Absentee ballots will be available for this Election and Vote. Applications for absentee ballots for the Election and Vote may be obtained at the Office of the School District Clerk, 115 Brickman Road, Fallsburg, NY.

- May 8: Deadline for obtaining an absentee ballot application if ballot is to be MAILED for School Board election and budget vote.
- May 14: Deadline for obtaining an absentee ballot application *IN PERSON* at the District Clerk's office for the School Board election and budget vote.
- May 15: Deadline for accepting absentee ballots is **5:00 PM at the polling place.**

BUDGET HEARING

- May 2: Public Hearing on the Budget at 7 PM in the Jr./Sr. High School Board Room for the purpose of presenting the budget for the 2018-2019 school year.

BUDGET VOTE

- May 15: The Budget Vote will be in the High School Library, 115 Brickman Road, Fallsburg, New York, between the hours of 8:00 AM and 8:00 PM, prevailing time, when the polls will be open for the following purpose:
 - A. To elect three (3) members to the Board of Education for three-year terms (July 1, 2018 - June 30, 2021). The following are the vacancies on the Board:
 - Michael Weiner - 3 Year Term**
 - Jennifer Reinhardt - 3 Year Term**
 - Shawn Wiles - 3 Year Term**
 - B. To vote upon the adoption of the budget proposition (see page 2)
 - C. To vote upon the adoption of the Capital Reserve Fund proposition: (see page 2)

VOTING PROCEDURES

1. One (1) optical scanner voting machine will be set up in the High School Library. Look for the table that has the letter that your last name starts with and go to that table.
2. You will be voting Yes or No on the proposed budget for the next school year, the bond proposition and for candidates for 3 different seats on the Board of Education.
3. If you have any questions about the operation of the voting machine, ask the Election Inspectors who are assigned to the machine.
4. If there are a large number of voters in the HS Library, it is requested that you leave that area of voting.

VOTER REGISTRATION

If a voter has registered to vote with the School District and has voted at an annual or special school district meeting within the last four calendar years s/he is eligible to vote at this election and vote. If an eligible voter is currently registered to vote with the Sullivan or Ulster County Board of Elections, s/he is also eligible to vote in this election and vote. All other persons who wish to vote must register with the Sullivan or Ulster County Board of Elections or at the personal registration stated below.

- May 9: Personal registration in the District Clerk's office between the hours of 10:00 AM and 2:00 PM in the Fallsburg High School, 115 Brickman Road, Fallsburg, NY
- May 10: Last day to register for May 15th, 2018 vote.

VOTER QUALIFICATIONS

All of the voters at school meetings must have all of the three following general qualifications:

1. A citizen of the United States.
2. At least Eighteen (18) years of age.
3. A resident of the district for a period of at least 30 days prior to the meeting at which he or she offers to vote.

NOTE: It has been ruled that a person, to satisfy the above requirements for voting, must be a legal resident of the school district. Non-resident property owners are not eligible for voting.

The term "residence" shall be deemed to mean that place where a person maintains a fixed, permanent and principal home and to which he or she, wherever temporarily located, always intends to return. A person may have only one legal residence or domicile, and that is the place where such person intends to have his or her permanent residence or home.

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frequently asked BUDGET QUESTIONS

FREQUENTLY ASKED QUESTIONS & VOTER FACTS:

- Q. *If I rent and do not pay school taxes can I vote on the budget?*
 A. YES! You can vote on the budget as long as you are a citizen of the U.S., 18 years of age or older, a resident of the Fallsburg Central School District for at least 30 days prior to the budget vote and registered to vote.
- Q. *How do I register to vote?*
 A. If you are a registered voter in Sullivan and/or Ulster County and have voted in a national, local or school election, you are already registered and eligible to vote on May 15th. If you are not registered, you can do so at the Sullivan and/or Ulster County Board of Elections by May 10th. The district will hold personal registration on May 9th, 2018 from the hours of 10:00am to 2:00pm. You must be registered at least five days prior to the vote to be able to cast a ballot for this year. For further information please call Sarah Ungerleider, District Clerk at 434-6800, ext. 1215.
- Q. *What is an absentee ballot and who can use one?*
 A. An absentee ballot can be used by anyone who is unable to vote in person due to an illness, physical disability or travel outside the voter's school district for business or pleasure.
- Q. *How do I obtain an absentee ballot?*
 A. To obtain an absentee ballot you must first request an Application for Absentee Ballot. To request an application, please call Sarah Ungerleider, District Clerk at 434-6800, ext. 1215. The District Clerk must receive completed applications no later than May 8th (7 days before the vote), if the absentee ballot is to be mailed to the voter; by May 14th if the ballot will be picked up at the District Clerk's office. All absentee ballots are due in the District Clerk's office by 5:00pm on May 15th.

2018-2019 PROPOSITIONS:

Budget Proposition

Shall the proposed budget of expenditures of the Fallsburg Central School District for the 2018-2019 Fiscal Year in the amount of **\$43,606,807.00** and the amount thereof shall be raised by a levy of a tax upon the taxable property of the school district, after first deducting the monies available from State Aid and other sources as provided by law, be approved?

CAPITAL RESERVE FUND

Shall the Board of Education of the Fallsburg Central School District be authorized to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law of the State of New York (the "Fund"); that the Fund shall be known as the Capital Reserve Fund – 2018 of the School District; that the Fund shall be established for the purpose of financing the construction of additions to, and reconstruction of, various School District buildings and facilities, including any costs incidental thereto; that the ultimate amount of the Fund shall not be greater than \$5,000,000 plus interest earned thereon; that the probable term of the Fund shall be not longer than ten (10) years; and that the sources from which the funds shall be obtained for the Fund shall be: (1) amounts from budgetary appropriations of the School District from time to time, (2) amounts from unappropriated fund balance made available by the Board of Education of the School District from time to time, and (3) such other sources as the Board of Education of the School District or the voters of the School District may direct, all as permitted by law?

VOTE FOR ONE (1) TRUSTEE 3 YEAR TERM - SEAT OF: Michael Weiner	VOTE FOR ONE (1) TRUSTEE 3 YEAR TERM - SEAT OF: Jennifer Reinhardt	VOTE FOR ONE (1) TRUSTEE 3 YEAR TERM - SEAT OF: Shawn Wiles
MICHAEL WEINER	JENNIFER REINHARDT	SEAN WALL-CARTY FIGORELLA MUSCIA

May 15th, 2018 • 8:00am until 8:00pm in the Fallsburg High School Library

The administrative component shall include appropriations for the following functions: board of education; district clerk; district meeting; chief school administrator; business administration; auditing; treasurer; tax collector; purchasing; fiscal agent fees; legal services; personnel services; records management; public information services; central printing and mailing; central data processing; insurance, dues and water assessments; BOCES administration; curriculum development and program supervision and employee benefits attributable to the administrative component of the budget.

GENERAL SUPPORT

Our board is made up of 9 members elected by the community of eligible voters. NY Education Law authorizes and obligates the Board to set policy to guide the implementation of educational programs and related services within state and federal requirements, to develop a budget to pay for programs and services and to levy a tax to provide for the local share of costs.

	<i>ADOPTED 2017/2018</i>	<i>PROPOSED 2018/2019</i>	<i>% CHANGE</i>
TOTAL BOARD OF EDUCATION	26,622.00	50,200.00	
TOTAL DISTRICT CLERK	15,300.00	16,543.00	
TOTAL DISTRICT MEETING	3,450.00	3,450.00	
TOTAL BOARD OF EDUCATION	45,372.00	70,193.00	54.71%

Expenses covered by this category provide for the operation of the board in areas of responsibility that include: attendance at educational workshops and seminars, and materials and supplies. Also covered are the expenses of our district clerk for legal notices, costs related to the district meeting and vote, budget information dissemination, registration and postage.

CENTRAL ADMINISTRATION

The Superintendent is the executive officer of the district. That office is responsible for the administration of the district by implementing the policies of the board and/or the state and federal governments.

	<i>ADOPTED 2017/2018</i>	<i>PROPOSED 2018/2019</i>	<i>% CHANGE</i>
TOTAL CHIEF SCHOOL ADMINISTRATOR	259,209.00	272,994.00	5.32%
TOTAL CHIEF SCHOOL ADMINISTRATOR	259,209.00	272,994.00	5.32%

This category provides for the staffing and operation of the Superintendent's Office, which consists of the superintendent and a secretary. Funds are also provided for journals, conferences, seminars, supplies and contractual commitments.

BUSINESS OFFICE

The business office supervises the business services and management of the fiscal affairs of the district. Services included are: budget preparation, accounting, insurance, data processing, payroll, transportation, operation and maintenance, repairs, purchasing, investments, tax collection, and debt service.

	<i>ADOPTED 2017/2018</i>	<i>PROPOSED 2018/2019</i>	<i>% CHANGE</i>
TOTAL BUSINESS ADMINISTRATION	390,625.00	409,734.00	
TOTAL AUDITING	52,980.00	52,980.00	
TOTAL TAX COLLECTION	17,300.00	17,300.00	
TOTAL FISCAL AGENT FEE	7,500.00	7,500.00	
TOTAL FINANCE	468,405.00	487,514.00	4.08%

Personnel in this category includes the Business Administrator. Supplies are provided for in this category.

STAFF SERVICES

Staff services are grouped to include monies for recruitment of policy, health and safety coordinator and newsletters to the community.

	<i>ADOPTED 2017/2018</i>	<i>PROPOSED 2018/2019</i>	<i>% CHANGE</i>
TOTAL LEGAL	77,000.00	77,000.00	
TOTAL PERSONNEL	64,912.00	63,030.00	
TOTAL RECORDS MANAGEMENT	10,500.00	10,500.00	
TOTAL PUBLIC INFORMATION	40,328.00	40,328.00	
TOTAL STAFF	192,740.00	190,858.00	-0.98%

CENTRAL SERVICES

Grouped in this category under the administrative portion are printing, mailing, and data processing.

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	<i>% CHANGE</i>
TOTAL CENTRAL SERVICES	36,960.00	36,960.00	0.00%
TOTAL CENTRAL SERVICES	36,960.00	36,960.00	0.00%

SPECIAL ITEMS

All items in this category fall under contractual expenses. Included in this are: expenses for district-wide liability insurance, water and sewer fees, and Fallsburg's share of administrative and capital costs for Sullivan County BOCES.

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	<i>% CHANGE</i>
TOTAL UNALLOCATED INSURANCE	145,783.00	145,783.00	
TOTAL SCHOOL ASSOCIATION DUES	10,850.00	10,850.00	
TOTAL BOCES ADMINISTRATIVE COSTS	519,292.00	539,323.00	
TOTAL SPECIAL ITEMS	675,925.00	695,956.00	2.96%

INSTRUCTION, SUPERVISION, STAFF AND CURRICULUM DEVELOPMENT

This category covers the administration of our instructional programs and supplies for administration and instructional development.

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	<i>% CHANGE</i>
TOTAL CURRICULUM DEVELOPMENT	401,198.00	436,533.00	
TOTAL SUPERVISION	1,344,311.00	1,264,404.00	
TOTAL IN-SERVICE TRAINING	3,797.00	3,797.00	
TOTAL INSTRUCTION, SUPERVISION, STAFF & CURR. DEV.	1,749,306.00	1,704,734.00	-2.55%

Included in this category are the contractual obligations for our administrative and support staff and staff development. Each year the district funds staff initiatives to develop curriculum materials, which expand and update existing offerings, while also, when appropriate, introducing new programs.

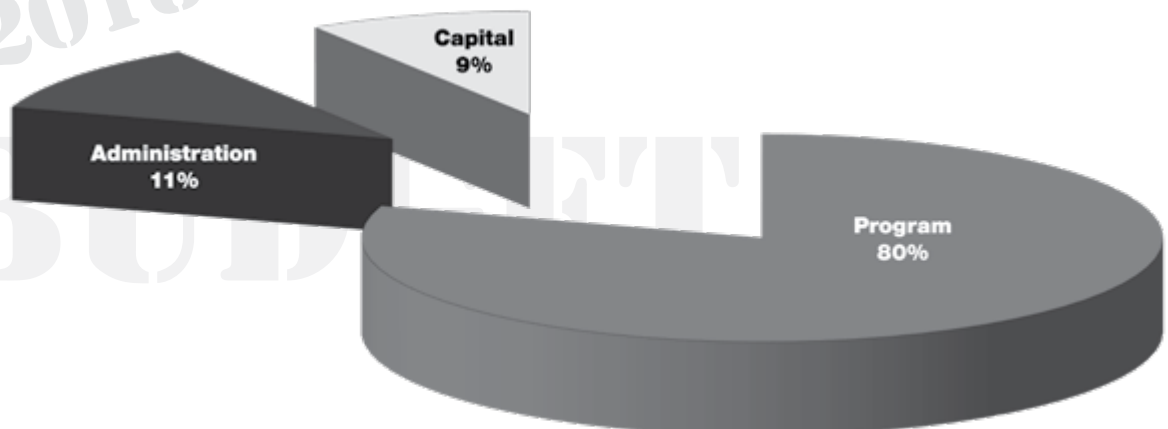
EMPLOYEE BENEFITS

The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, and workers' comp. and social security. Employee Benefits are found in all three components.

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	<i>% CHANGE</i>
TOTAL EMPLOYEE BENEFITS	1,255,278.00	1,313,427.00	4.63%
TOTAL EMPLOYEE BENEFITS	1,255,278.00	1,313,427.00	4.63%

TOTAL ADMINISTRATIVE COSTS	4,683,195.⁰⁰	4,772,636.⁰⁰	1.91%
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ADMINISTRATIVE COMPONENT: \$4,772,636.⁰⁰



The program component shall include appropriations for the following accounts and functions: In-service training-instruction; teaching; programs for students with disabilities; occupational education; teaching-special schools; school library and audio-visual; computer assisted instruction; attendance; guidance; health services; psychological services; social work services; pupil personnel services-special schools; co-curricular activities; interscholastic athletics; district transportation services excluding school bus purchases; contract transportation; recreation; youth programs and employee benefits attributable to the program component; transfers to school lunch, school store and special aid funds.

INSTRUCTIONAL & STUDENT SUPPORT SERVICES AND BOCES

This category includes expenditures for the regular school program. Also included are funds for supplies and materials needed to support the instructional program, textbooks and workbooks, substitute teachers, monitors, aides, and BOCES Programs (Vo-tech).

	<i>ADOPTED 2017/2018</i>	<i>PROPOSED 2018/2019</i>	<i>% CHANGE</i>
REGULAR SCHOOL			
INSTRUCTIONAL SALARY	9,474,818.00	9,116,311.00	
NON-INSTRUCTIONAL SALARY	284,641.00	270,994.00	
EQUIPMENT	40,620.00	54,960.00	
CONTRACTUAL	108,780.00	139,993.00	
SUPPLIES	199,525.00	175,189.00	
TUITION OTHER SCHOOLS	30,000.00	30,000.00	
TEXTBOOKS	82,112.00	86,130.00	
BOCES	995,210.00	995,210.00	
TOTAL REGULAR SCHOOL	11,215,706.00	10,868,787.00	-3.09%

SPECIAL EDUCATION & SPECIAL NEEDS

Federal law mandates that each school district provide a free and appropriate public education for all handicapped children regardless of the nature or severity of the handicapping condition. If a public facility cannot meet a child's needs, private placement must be provided.

	<i>ADOPTED 2017/2018</i>	<i>PROPOSED 2018/2019</i>	<i>% CHANGE</i>
TOTAL SPECIAL EDUCATION	7,980,857.00	7,850,972.00	-1.63%
TOTAL TEACHING	19,196,563.00	18,719,759.00	-2.48%

INSTRUCTIONAL SUPPORT/MEDIA

This code provides funds for media service, staffing, and computer instructional program costs.

	<i>ADOPTED 2017/2018</i>	<i>PROPOSED 2018/2019</i>	<i>% CHANGE</i>
TOTAL LIBRARY & AUDIOVISUAL	310,034.00	326,982.00	
TOTAL COMPUTER ASSISTED INSTRUCTION	1,021,413.00	1,328,825.00	
TOTAL INSTRUCTIONAL MEDIA	1,331,447.00	1,655,807.00	24.36%

Included in this unit are the salaries of staff in technology and library/media services at both schools, purchase of computer equipment, supplies and software, and related contractual commitments.

PUPIL SERVICES

This code contains expenses for guidance counselors, health services, school psychologists and social workers, co-curricular expenses and athletics.

	<i>ADOPTED 2017/2018</i>	<i>PROPOSED 2018/2019</i>	<i>% CHANGE</i>
TOTAL GUIDANCE	352,469.00	411,526.00	
TOTAL HEALTH SERVICES	150,612.00	152,151.00	
TOTAL PSYCHOLOGICAL SERVICES	225,417.00	241,816.00	
TOTAL SOCIAL WORK SERVICES	497,671.00	462,662.00	
TOTAL CO-CURRICULAR SERVICES	122,792.00	186,214.00	
TOTAL INTERSCHOLASTIC ATHLETICS	360,331.00	374,202.00	
TOTAL PUPIL SERVICES	1,709,292.00	1,828,571.00	6.98%

PUPIL TRANSPORTATION

Monies budgeted in this category provide funding for all contracted transportation of Fallsburg's children to and from 1) public schools, 2) BOCES, 3) non-public schools, as required by NY state law. In addition, we transport students who participate in our athletic programs, as well as school trips. Our bus service is provided by a private contractor and is subject to the regulations of extension of contracts or bidding. The amount for transportation are the anticipated cost of the third year of a five (5) year contract renewal.

	ADOPTED 2017/2018	PROPOSED 2018/2019	% CHANGE
ATHLETICS/FIELD TRIPS	171,383.00	175,612.00	
TOTAL CONTRACT TRANSPORTATION	2,917,472.00	3,041,773.00	
TOTAL TRANSPORTATION	3,088,855.00	3,217,385.00	4.16%

COMMUNITY SERVICES

This code provides for our Child Care and community use of facilities.

	ADOPTED 2017/2018	PROPOSED 2018/2019	% CHANGE
TOTAL CHILD CARE PROGRAMS	35,205.00	38,205.00	8.52%

INTER-FUND TRANSFERS

These are funds transferred to assist with the district's cafeteria program and pay for the local share costs of special education summer school services.

	ADOPTED 2017/2018	PROPOSED 2018/2019	% CHANGE
SPECIAL AID FUND	60,000.00	60,000.00	
TOTAL OTHER INTER-FUND TRANSFERS	60,000.00	60,000.00	0.00%

EMPLOYEE BENEFITS

The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, workers' comp. and social security.

	ADOPTED 2017/2018	PROPOSED 2018/2019	% CHANGE
TOTAL EMPLOYEE BENEFITS	9,266,097.00	9,527,154.00	2.82%

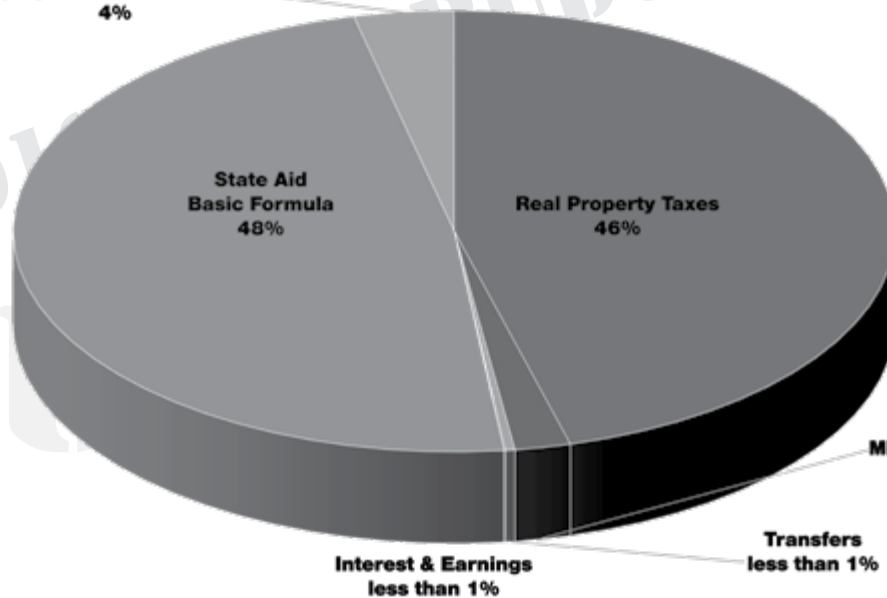
Employee Benefits are found in all three components.

TOTAL INSTRUCTIONAL COSTS **34,687,459.00** **35,046,881.00** **1.04%**

INSTRUCTIONAL COMPONENT:

\$35,046,881.00

Appropriated Fund Balance
4%



The capital component shall include appropriations for the following accounts and functions: Operations and maintenance of plant; tax refunds, debt service; transfers to capital and debt service funds and employee benefits attributable to the capital component.

CENTRAL SERVICES

Grouped in this category under the capital portion are the personnel of the Operations and Maintenance department, utility costs and supplies.

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	% CHANGE
TOTAL OPERATIONS	1,359,058.00	1,364,340.00	
TOTAL MAINTENANCE OF PLANT	632,359.00	628,893.00	
TOTAL CENTRAL SERVICES	1,991,417.00	1,993,233.00	0.09%

This category provides funding for our Buildings and Grounds staff. The major expenditure is for the operation and maintenance of the facilities.

SPECIAL ITEMS

Included in the capital portion of this code are the payments of tax certiorari, judgments and compromised claims.

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	% CHANGE
TOTAL REFUND OF REAL PROPERTY TAXES	25,000.00	25,000.00	0.00%

EMPLOYEE BENEFITS

The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, and workers' comp. and social security.

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	% CHANGE
TOTAL EMPLOYEE BENEFITS	673,900.00	705,292.00	4.66%

Employee Benefits are found in all three components.

INTER-FUND TRANSFERS

These are funds transferred into specific accounts to be used only for the stated purpose of each such account. Shown here is the cost of debt service on our district facilities.

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	% CHANGE
TOTAL DEBT SERVICE	917,692.00	918,765.00	
CAPITAL FUND	145,000.00	145,000.00	
TOTAL INTER-FUND TRANSFERS	1,062,692.00	1,063,765.00	0.10%
TOTAL CAPITAL COSTS	3,753,009.00	3,787,290.00	0.91%

CAPITAL COMPONENT: \$3,787,290.00

TOTAL EXPENDITURES 43,123,663.00 \$43,606,807 1.12%

	<i>ADOPTED</i> 2017/2018	<i>PROPOSED</i> 2018/2019	% CHANGE
TOTAL INSTRUCTIONAL COSTS	34,687,459.00	35,046,881.00	1.04%
TOTAL ADMINISTRATION COSTS	4,683,195.00	4,772,636.00	1.91%
TOTAL CAPITAL COST	3,753,009.00	3,787,290.00	0.91%
TOTAL EXPENDITURES	43,123,663.00	43,606,807.00	1.12%
FUND BALANCE	ACTUAL	ESTIMATED	
RESERVED FUND BALANCE	1,071,679	1,074,358	
APPROPRIATED FUND BALANCE	1,687,128	1,597,056	
UNRESERVED, UNAPPROPRIATED FUND BALANCE	5,503,669	5,906,613	
UNRESERVED, UNAPPROPRIATED FUND BALANCE AS A PERCENT OF THE TOTAL BUDGET	12.76%	13.55%	

CAPITAL COMPONENT



FALLSBURG CENTRAL SCHOOL DISTRICT

115 Brickman Road • PO Box 124 • Fallsburg, NY 12733-0124

BOARD OF EDUCATION

- Ms. Debra Barbiani • Mr. Joseph Collura • Ms. Arlene Hussey • Ms. Renee Kates • Dr. Stephanie Phillips •
- Ms. Katherine Rappaport • Ms. Jennifer Reinhardt • Mr. Michael Weiner • Mr. Shawn Wiles •

FALLSBURG CENTRAL SCHOOL DISTRICT 2018-2019 BUDGET NOTICE

	<i>ADOPTED BUDGET 2017 - 2018</i>	<i>PROPOSED BUDGET 2018 - 2019</i>	<i>CONTINGENT BUDGET 2018 - 2019*</i>
TOTAL BUDGETED AMOUNT, NOT INCLUDING SEPARATE PROPOSITIONS	43,123,663	43,606,807	43,238,746
INCREASE/DECREASE FOR THE 2018-19 SCHOOL YEAR		483,144	115,083
PERCENTAGE INCREASE/DECREASE IN PROPOSED BUDGET		1.12%	0.27%
CHANGE IN THE CONSUMER PRICE INDEX		1.26%	
A. PROPOSED LEVY TO SUPPORT THE TOTAL BUDGET AMOUNT, NET OF RESERVE	19,371,656	19,739,717	19,371,656
B. LEVY TO SUPPORT LIBRARY DEBT, IF APPLICABLE			
C. LEVY FOR NON-EXCLUDABLE PROPOSITIONS, IF APPLICABLE			
D. TOTAL TAX CAP RESERVE USED TO REDUCE CURRENT YEAR LEVY			
E. TOTAL PROPOSED SCHOOL YEAR TAX LEVY (A+B+C-D)	19,371,656	19,739,717	19,371,656
F. TOTAL PERMISSIBLE EXCLUSIONS			
G. SCHOOL TAX LEVY LIMIT, EXCLUDING LEVY FOR PERMISSIBLE EXCLUSIONS		19,493,867	19,990,047
H. TOTAL PROPOSED SCHOOL YEAR TAX LEVY, EXCLUDING LEVY TO SUPPORT LIBRARY DEBT AND/OR PERMISSIBLE EXCLUSIONS (E-B-F+D)		19,371,656	19,739,717
I DIFFERENCE G-H (NEGATIVE VALUE REQUIRES 60.0% VOTER APPROVAL)		122,211	250,330
ADMINISTRATIVE COMPONENT	4,683,195	4,772,636	4,749,268
PROGRAM COMPONENT	34,687,459	35,046,881	34,805,750
CAPITAL COMPONENT	3,753,009	3,787,290	3,683,728

SHOULD THE PROPOSED BUDGET OF \$43,606,807 BE DEFEATED, \$368,061 OR 0.85% OF THE TOTAL BUDGET WOULD BE REMOVED. ALL EQUIPMENT PURCHASED WOULD BE REMOVED FROM THE BUDGET AND COMMUNITY USE OF SCHOOL FACILITIES WOULD BE RESTRICTED.

UNDER THE BUDGET PROPOSED FOR THE 2018-19 SCHOOL YEAR ESTIMATED BASIC STAR EXEMPTION SAVINGS:

TOWN OF FALLSBURG	\$727.00
TOWN OF MAMAKATING	\$692.00
TOWN OF THOMPSON	\$714.00
TOWN OF WAWARSING	\$831.00

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Fallsburg Central School District, Sullivan and Ulster Counties, New York, will be held in the High School Library in said district on Tuesday, May 15th, 2018 between the hours of 8:00am and 8:00pm, prevailing time in the High School, at which time the polls will be opened to vote by voting ballot or machine.