

BUDGET REVIEW 2020-2021

Editor - Shelley Marcus ★ Business Manager - Mr. Daniel Grecco Jr.

Annual Budget for the 2020-2021 School Year ★ June 2020

BOARD OF EDUCATION

★ Ms. Debra Barbiani ★ Mr. Joseph Collura ★ Ms. Arlene Hussey ★ Ms. Renee Kates ★ Ms. Fiorella Muscia ★ Ms. Katherine Rappaport ★ Ms. Jennifer Reinhardt ★
★ Dr. Sean Wall-Carty ★ Mr. Michael Weiner ★

SCHOOL BUDGET VOTE INFORMATION

June 9, 2020 BUDGET VOTE • BOARD MEMBER ELECTION

LEGAL NOTICE

NOTICE OF ANNUAL SCHOOL DISTRICT MEETING, SCHOOL DISTRICT ELECTION AND BUDGET VOTE OF THE BOARD OF EDUCATION OF THE FALLSBURG CENTRAL SCHOOL DISTRICT

NOTICE IS FURTHER GIVEN that a copy of the statement of the amount of money which will be required for School District purposes during the 2020-21 school year (the Budget), exclusive of public monies, as well as a copy of any propositions to be presented at said Annual Meeting, may be obtained by any resident of the District during business hours, between 9:00 AM and 4:00 PM at each of the public schools in the District and District Office, during the 14 days before the Annual Meeting and on the date of the Annual Meeting, except Saturday, Sunday or holidays.

NOTICE IS FURTHER GIVEN that the Annual District Election and Budget Vote of the qualified voters of the Fallsburg Central School District, will be held on Tuesday, June 9, 2020, by absentee ballot only: for the purpose of voting upon the following

- A. To elect three (3) members to the Board of Education, each for a three year term (July 1, 2020 -June 30, 2023). The vacancies arise from the expiration of the terms of Joe Collura, Renee Kates, and Katherine Rappaport.
- B. To vote upon the adoption of the Budget of the School District for the 2020-21 fiscal year and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the School District.

NOTICE IS FURTHER GIVEN that personal registration of voters is required pursuant to §2014 of the Education Law. If a voter has heretofore registered to vote with the School District and has voted at an annual or special school district meeting within the last four calendar years s/he is eligible to vote at this election and vote. If an eligible voter is currently registered to vote with the Sullivan or Ulster County Board of Elections, s/he is also eligible to vote in this election and vote. For all other persons who wish to vote, because of health and safety concerns associated with the novel coronavirus pandemic and the Governor's resulting order of school building closure, the School District will not conduct personal registration of voters for the June 9, 2020 annual meeting and general election. Unregistered voters may register to vote with the Board of Elections by filing an application online with the New York State Department of Motor Vehicles ("DMV"). Information is available at: <https://dmv.ny.gov/more-info/electronic-voter-registration-application>.

NOTICE IS FURTHER GIVEN that, in accordance with Executive Order 202.26, the annual meeting shall be by absentee ballot only. A list of persons to whom absentee ballots have been issued will be available for inspection in the District Clerk's Office, during regular business hours, during each of the five (5) days prior to the election, except Sundays, and shall also be posted at the door of the polling place(s) on June 9, 2020.

Absentee ballots must be received by the District Clerk by 5:00 p.m. on June 9, 2020.

Dated: May 11, 2020

Sarah Satz, District Clerk • Fallsburg Central School District

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2020-2021 ABSENTEE BUDGET BALLOT

OFFICIAL ABSENTEE BALLOT FALLSBURG CENTRAL SCHOOL DISTRICT. THIS BALLOT MUST BE RECEIVED AT THE DISTRICT OFFICE BY 5:00 P.M. ON JUNE 9, 2020 IN ORDER TO BE COUNTED.

Instructions:

- 1 Ballot may be marked with a pen or pencil.
- 2 To vote on this ballot, make a single cross "X" mark or a single check "✓" mark in the voting square.
- 3 Any erasure or mark in a voting square other than a single cross "X" mark or a single check "✓" mark will render the ballot blank as to that item.
- 4 Any mark or erasure outside of a voting square, any defacing or tearing of the ballot, and any other extrinsic act such as enclosing paper or other article in the folded ballot is unlawful, and will render the entire ballot void.
- 5 If you mark this ballot wrongly, or erase anything on it or tear or deface it, promptly contact the District Clerk at **845-434-6800 ext 1215** or **ssatz@fallsburgcsd.net** to obtain another ballot.
- 6 Fold the completed ballot so as to conceal your votes and enclose it in the absentee ballot envelope provided.
- 7 Transmit the absentee ballot envelope, with absentee ballot enclosed, to the District per the instructions on the absentee ballot envelope.

☐ YES

☐ NO

BUDGET RESOLUTION

Shall the proposed budget of expenditures of the Fallsburg Central School District for the 2020-2021 Fiscal Year in the amount of \$45,991,556.00 and the amount thereof shall be raised by a levy of a tax upon the taxable property of the school district, after first deducting the monies available from State Aid and other sources as provided by law, be approved?

CANDIDATES FOR THE BOARD OF EDUCATION AND FALLSBURG LIBRARY BOARD

The same instructions listed at the top of this ballot apply to the selection of candidates. In addition:

- 1 Only one vote may be cast in each separate group.
- 2 You may vote for a person whose name is not printed on this ballot by writing his/her name in the blank space provided at the bottom of each separate group.
- 3 If you mark more than one name in a group for a separate specific office or if for any reason it is impossible to determine your choice of candidate for an office, your vote shall not be counted for such office but shall be returned as a blank vote thereon.

SEAT 1

TERM OF OFFICE: 7/1/2020-6/30/2023
LAST INCUMBENT: JOE COLLURA

☐ JOE COLLURA

SEAT 2

TERM OF OFFICE: 7/1/2020-6/30/2023
LAST INCUMBENT: RENEE KATES

☐ RENEE KATES
☐ STEPHANIE PHILLIPS

SEAT 3

TERM OF OFFICE: 7/1/2020-6/30/2023
LAST INCUMBENT: KATHERINE RAPPAPORT

☐ KATHERINE RAPPAPORT

WRITE-IN: _____

WRITE-IN: _____

WRITE-IN: _____

CANDIDATES FOR THE FALLSBURG LIBRARY BOARD

SEAT 1

TERM OF OFFICE: 7/1/2020-6/30/2023
LAST INCUMBENT: RENEE KATES

☐ RENEE KATES

SEAT 2

TERM OF OFFICE: 7/1/2020-6/30/2025
LAST INCUMBENT: JUDITH MERONE

☐ JUDITH MERONE

SEAT 3

TERM OF OFFICE: 7/1/2020-6/30/2023
LAST INCUMBENT: SONIA WARD

☐ KATHERINE ROSADO-HOUSER
☐ NEIL TEVELOWITZ

WRITE-IN: _____

WRITE-IN: _____

WRITE-IN: _____

The administrative component shall include appropriations for the following functions: board of education; district clerk; district meeting; chief school administrator; business administration; auditing; treasurer; tax collector; purchasing; fiscal agent fees; legal services; personnel services; records management; public information services; central printing and mailing; central data processing; insurance, dues and water assessments; BOCES administration; curriculum development and program supervision and employee benefits attributable to the administrative component of the budget.

GENERAL SUPPORT

Our board is made up of 9 members elected by the community of eligible voters. NY Education Law authorizes and obligates the Board to set policy to guide the implementation of educational programs and related services within state and federal requirements, to develop a budget to pay for programs and services and to levy a tax to provide for the local share of costs.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL BOARD OF EDUCATION	50,200.00	50,200.00	
TOTAL DISTRICT CLERK	16,612.00	16,558.00	
TOTAL DISTRICT MEETING	3,450.00	3,450.00	
TOTAL BOARD OF EDUCATION	70,262.00	70,208.00	-0.08%

Expenses covered by this category provide for the operation of the board in areas of responsibility that include: attendance at educational workshops and seminars, and materials and supplies. Also covered are the expenses of our district clerk for legal notices, costs related to the district meeting and vote, budget information dissemination, registration and postage.

CENTRAL ADMINISTRATION

The Superintendent is the executive officer of the district. That office is responsible for the administration of the district by implementing the policies of the board and/or the state and federal governments.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL CHIEF SCHOOL ADMINISTRATOR	274,203.00	291,209.00	6.20%
TOTAL CHIEF SCHOOL ADMINISTRATOR	274,203.00	291,209.00	6.20%

This category provides for the staffing and operation of the Superintendent's Office, which consists of the superintendent and a secretary. Funds are also provided for journals, conferences, seminars, supplies and contractual commitments.

BUSINESS OFFICE

The business office supervises the business services and management of the fiscal affairs of the district. Services included are: budget preparation, accounting, insurance, data processing, payroll, transportation, operation and maintenance, repairs, purchasing, investments, tax collection, and debt service.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL BUSINESS ADMINISTRATION	446,269.00	465,970.00	
TOTAL AUDITING	51,980.00	51,980.00	
TOTAL TAX COLLECTION	17,300.00	17,300.00	
TOTAL FISCAL AGENT FEE	7,500.00	7,500.00	
TOTAL FINANCE	523,049.00	542,750.00	3.77%

Personnel in this category includes the Business Administrator. Supplies are provided for in this category.

STAFF SERVICES

Staff services are grouped to include monies for recruitment of policy, health and safety coordinator and newsletters to the community.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL LEGAL	77,000.00	93,400.00	
TOTAL PERSONNEL	35,708.00	35,708.00	
TOTAL RECORDS MANAGEMENT	10,500.00	10,500.00	
TOTAL PUBLIC INFORMATION	41,240.00	41,240.00	
TOTAL STAFF	164,448.00	180,848.00	9.97%

CENTRAL SERVICES

Grouped in this category under the administrative portion are printing, mailing, and data processing.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL CENTRAL SERVICES	36,960.00	36,960.00	0.00%
TOTAL CENTRAL SERVICES	36,960.00	36,960.00	0.00%

SPECIAL ITEMS

All items in this category fall under contractual expenses. Included in this are: expenses for district-wide liability insurance, water and sewer fees, and Fallsburg's share of administrative and capital costs for Sullivan County BOCES.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL UNALLOCATED INSURANCE	145,783.00	145,783.00	
TOTAL SCHOOL ASSOCIATION DUES	10,850.00	10,850.00	
TOTAL BOCES ADMINISTRATIVE COSTS	549,699.00	593,561.00	
TOTAL SPECIAL ITEMS	706,332.00	750,194.00	6.21%

INSTRUCTION, SUPERVISION, STAFF AND CURRICULUM DEVELOPMENT

This category covers the administration of our instructional programs and supplies for administration and instructional development.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
CURRICULUM DEVELOPMENT	399,749.00	422,345.00	
TOTAL SUPERVISION	1,269,360.00	1,293,499.00	
TOTAL IN-SERVICE TRAINING	3,797.00	3,797.00	
TOTAL INSTRUCTION, SUPERVISION, STAFF & CURR. DEV.	1,672,906.00	1,719,641.00	2.79%

Included in this category are the contractual obligations for our administrative and support staff and staff development. Each year the district funds staff initiatives to develop curriculum materials, which expand and update existing offerings, while also, when appropriate, introducing new programs.

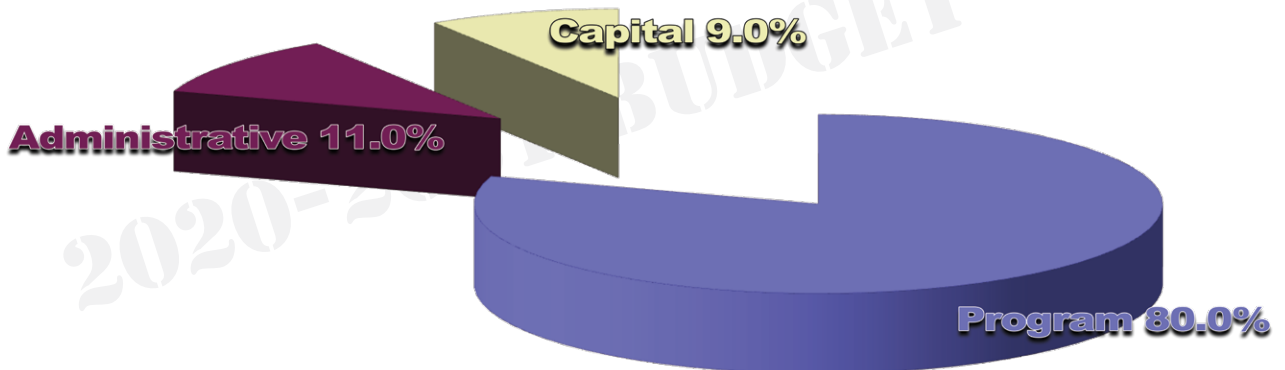
EMPLOYEE BENEFITS

The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, and workers' comp. and social security. Employee Benefits are found in all three components.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL EMPLOYEE BENEFITS	1,246,132.00	1,323,751.00	6.23%
TOTAL ADMINISTRATIVE COSTS	4,694,292.00	4,915,561.00	4.71%

ADMINISTRATIVE COMPONENT:

\$4,915,561.⁰⁰

EXPENDITURES

The capital component shall include appropriations for the following accounts and functions: Operations and maintenance of plant; tax refunds, debt service; transfers to capital and debt service funds and employee benefits attributable to the capital component.

CENTRAL SERVICES

Grouped in this category under the capital portion are the personnel of the Operations and Maintenance department, utility costs and supplies.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL OPERATIONS	1,331,405.00	1,324,746.00	
TOTAL MAINTENANCE OF PLANT	657,040.00	662,804.00	
TOTAL CENTRAL SERVICES	1,988,445.00	1,987,550.00	-0.05%

This category provides funding for our Buildings and Grounds staff. The major expenditure is for the operation and maintenance of the facilities.

SPECIAL ITEMS

Included in the capital portion of this code are the payments of tax certiorari, judgments and compromised claims.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL REFUND OF REAL PROPERTY TAXES	25,000.00	25,000.00	0.00%

EMPLOYEE BENEFITS

The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, and workers' comp. and social security.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL EMPLOYEE BENEFITS	679,940.00	715,969.00	5.30%

Employee Benefits are found in all three components.

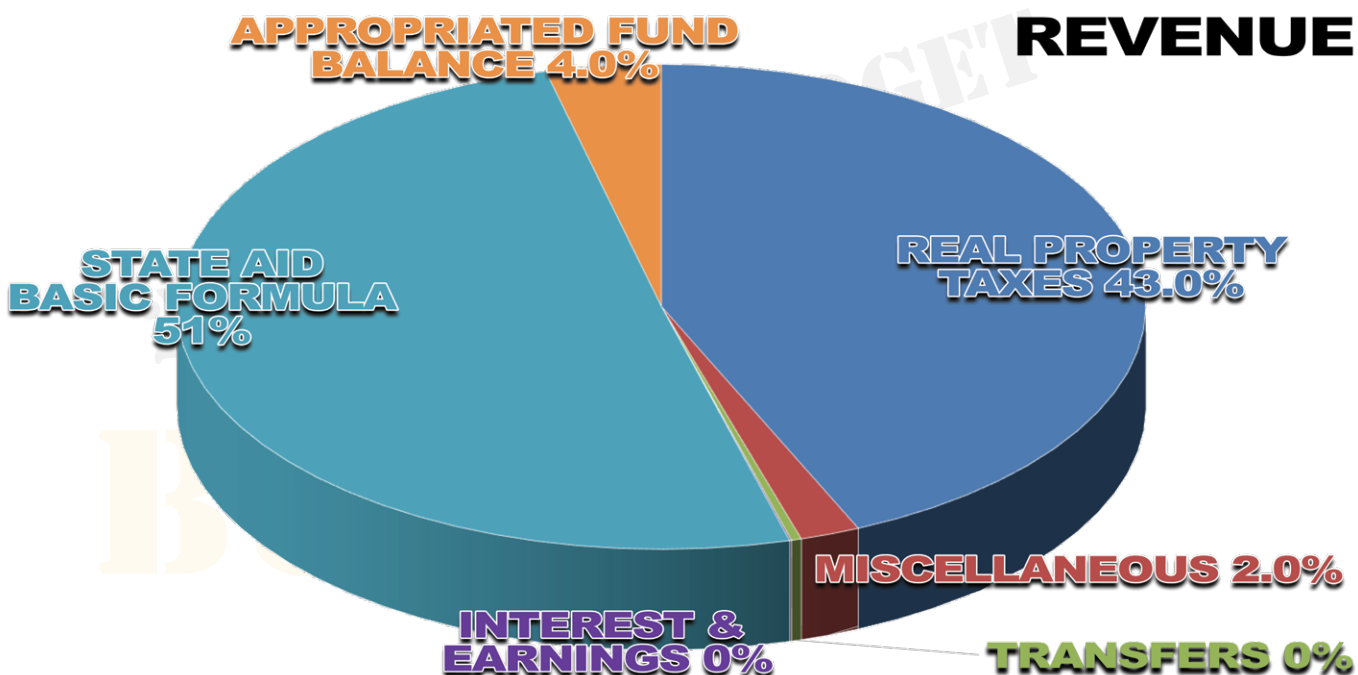
INTER-FUND TRANSFERS

These funds are transferred into specific accounts to be used for debt service on our district facilities and additional costs on the district's current construction project.

DEBT SERVICE	1,290,649.00	1,449,395.00	
CAPITAL FUND	1,612,286.00	145,000.00	
TOTAL INTERFUND TRANSFERS	2,902,935.00	1,594,395.00	-45.08%
TOTAL CAPITAL COSTS	5,596,320.00	4,322,914.00	-22.75%

CAPITAL COMPONENT:

\$4,322,914.⁰⁰



The instruction component shall include appropriations for the following accounts and functions: In-service training-instruction; teaching; programs for students with disabilities; occupational education; teaching-special schools; school library and audio-visual; computer assisted instruction; attendance; guidance; health services; psychological services; social work services; pupil personnel services-special schools; co-curricular activities; interscholastic athletics; district transportation services excluding school bus purchases; contract transportation; recreation; youth programs and employee benefits attributable to the program component; transfers to school lunch, school store and special aid funds.

INSTRUCTIONAL & STUDENT SUPPORT SERVICES AND BOCES

This category includes expenditures for the regular school program. Also included are funds for supplies and materials needed to support the instructional program, textbooks and workbooks, substitute teachers, monitors, aides, and BOCES Programs (Vo-tech).

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
REGULAR SCHOOL			
INSTRUCTIONAL SALARY	9,670,338.00	9,446,647.00	
NON-INSTRUCTIONAL SALARY	301,576.00	329,803.00	
EQUIPMENT	16,310.00	19,411.00	
CONTRACTUAL	141,890.00	94,335.00	
SUPPLIES	218,054.00	161,699.00	
TUITION OTHER SCHOOLS	30,000.00	96,967.00	
TEXTBOOKS	219,573.00	423,026.00	
BOCES	1,148,256.00	1,148,256.00	
TOTAL REGULAR SCHOOL	11,745,997.00	11,720,144.00	-0.22%

SPECIAL EDUCATION & SPECIAL NEEDS

Federal law mandates that each school district provide a free and appropriate public education for all handicapped children regardless of the nature or severity of the handicapping condition. If a public facility cannot meet a child's needs, private placement must be provided.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL SPECIAL EDUCATION	7,844,588.00	7,984,936.00	1.79%
TOTAL TEACHING	19,590,585.⁰⁰	19,705,080.⁰⁰	0.58%

INSTRUCTIONAL SUPPORT/MEDIA

This code provides funds for media service, staffing, and computer instructional program costs.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL LIBRARY & AUDIOVISUAL	334,474.00	343,373.00	
TOTAL COMPUTER ASSISTED INSTRUCTION	1,271,235.00	1,255,275.00	
TOTAL INSTRUCTIONAL MEDIA	1,605,709.00	1,598,648.00	-.44%

Included in this unit are the salaries of staff in technology and library/media services at both schools, purchase of computer equipment, supplies and software, and related contractual commitments.

PUPIL SERVICES

This code contains expenses for guidance counselors, health services, school psychologists and social workers, co-curricular expenses and athletics.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL GUIDANCE	435,927.00	442,976.00	
TOTAL HEALTH SERVICES	131,809.00	154,224.00	
TOTAL PSYCHOLOGICAL SERVICES	253,054.00	258,120.00	
TOTAL SOCIAL WORK SERVICES	534,702.00	387,513.00	
TOTAL CO-CURRICULAR SERVICES	222,064.00	238,602.00	
TOTAL INTERSCHOLASTIC ATHLETICS	343,325.00	350,977.00	
TOTAL PUPIL SERVICES	1,920,881.00	1,832,412.00	-4.61%

PUPIL TRANSPORTATION

Monies budgeted in this category provide funding for all contracted transportation of Fallsburg's children to and from 1) public schools, 2) BOCES, 3) non-public schools, as required by NY state law. In addition, we transport students who participate in our athletic programs, as well as school trips. Our bus service is provided by a private contractor and is subject to the regulations of extension of contracts or bidding. The amount for transportation are the anticipated cost of the fifth year of a five (5) year contract renewal.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
ATHLETICS/FIELD TRIPS	175,767.00	179,355.00	
TOTAL CONTRACT TRANSPORTATION	3,105,993.00	3,260,492.00	
TOTAL TRANSPORTATION	3,281,760.00	3,439,847.00	4.82%

COMMUNITY SERVICES

This code provides for our Child Care and community use of facilities.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL CHILD CARE PROGRAMS	38,205.00	36,526.00	-4.39%

INTER-FUND TRANSFERS

These are funds transferred to assist with the district's cafeteria program and pay for the local share costs of special education summer school services.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
SPECIAL AID FUND	60,000.00	60,000.00	
TOTAL OTHER INTER-FUND TRANSFERS	60,000.00	60,000.00	0.00%

EMPLOYEE BENEFITS

The benefits in this code are mandated by state or federal law and contractual commitments. Included are: retirement, health insurance, disability, workers' comp. and social security.

	ADOPTED 2019-2020	PROPOSED 2020-2021	% CHANGE
TOTAL EMPLOYEE BENEFITS	9,683,313.00	10,050,568.00	1.64%

Employee Benefits are found in all three components.

TOTAL INSTRUCTIONAL COSTS	36,180,453.00	36,723,081.00	1.50%
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INSTRUCTIONAL COMPONENT:

36,723,081.00

	ADOPTED 2019-2020	PROPOSED 2020-2021
TOTAL INSTRUCTIONAL COSTS	36,180,453.00	36,723,081.00
TOTAL ADMINISTRATION COSTS	4,694,292.00	4,915,561.00
TOTAL CAPITAL COST	5,596,320.00	4,322,914.00
TOTAL EXPENDITURES	46,471,065.00	45,961,556.00

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Ending Balance	Estimated Intended Use of the Reserve in the 2020-2021 School Year
Capital	Capital	Reserve To pay the cost of any object or purpose which bonds may be issued.	2,005,702	2,005,802	Not anticipated, for future for construction projects
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	436,232	436,332	Not anticipated; used for unanticipated repairs
Workers' Compensation	Workers' Comp Reserve	To pay for Workers Compensation. Reserve and benefits	107,901	108,001	Not anticipated; would be used in the event of a catastrophic loss
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	104,575	104,675	Could be used in the event of excess unemployment claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	80,634	0	Balance used for settlement
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
Employee Benefit Accrued Liability	EBLAR Reserve	For the payment of accrued "employee benefits" due to employees upon termination of service.	269,695	269,795	Possible; will depend on 2020-21 retirements
Retirement Contribution		To fund employer retirement contributions to the State and Local Employees' Retirement System			
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Other					

FALLSBURG CENTRAL SCHOOL DISTRICT 2020-2021 BUDGET NOTICE

	<i>ADOPTED BUDGET 2019 - 2020 (A)</i>	<i>PROPOSED BUDGET 2020 - 2021 (B)</i>
TOTAL BUDGETED AMOUNT, NOT INCLUDING SEPARATE PROPOSITIONS	46,471,065	45,991,556
A. PROPOSED TAX LEVY TO SUPPORT THE TOTAL BUDGETED AMOUNT 1	19,739,717	19,739,717
B. TAX LEVY TO SUPPORT LIBRARY DEBT, IF APPLICABLE		
C. TAX LEVY FOR NON-EXCLUDABLE PROPOSITIONS, IF APPLICABLE 2		
D. TOTAL TAX CAP RESERVE AMOUNT USED TO REDUCE CURRENT YEAR LEVY, IF APPLICABLE		
E. TOTAL PROPOSED SCHOOL YEAR TAX LEVY (A + B + C - D)	19,739,717	19,739,717
F. PERMISSIBLE EXCLUSIONS TO THE SCHOOL TAX LEVY LIMIT	0	0
G. SCHOOL TAX LEVY LIMIT , EXCLUDING LEVY FOR PERMISSIBLE EXCLUSIONS 3	20,556,032	20,519,867
H. TOTAL PROPOSED SCHOOL YEAR TAX LEVY, EXCLUDING LEVY TO SUPPORT LIBRARY DEBT AND/OR PERMISSIBLE EXCLUSIONS (E - B - F + D)"	19,739,717	19,739,717
I. DIFFERENCE: (G - H); (NEGATIVE VALUE REQUIRES 60.0% VOTER APPROVAL) 2	816,315	780,150
	<i>ACTUAL 2019-20 (D)</i>	<i>ESTIMATED 2020-21 (E)</i>
PUBLIC SCHOOL ENROLLMENT	1,380	1,422
ADJUSTED RESTRICTED FUND BALANCE	3,002,933	2,924,605
ASSIGNED APPROPRIATED FUND BALANCE	3,035,055	1,767,769
ADJUSTED UNRESTRICTED FUND BALANCE	4,037,065	5,270,000
ADJUSTED UNRESTRICTED FUND BALANCE AS A PERCENT OF THE TOTAL BUDGET	8.69%	11.46%
CONSUMER PRICE INDEX		1.81%

SHOULD THE PROPOSED BUDGET OF \$45,991,556 BE DEFEATED, \$491,983 OR 1.07% OF THE TOTAL BUDGET WOULD BE REMOVED. ALL EQUIPMENT PURCHASED WOULD BE REMOVED FROM THE BUDGET AND COMMUNITY USE OF SCHOOL FACILITIES WOULD BE RESTRICTED.

UNDER THE BUDGET PROPOSED FOR THE 2020-21 SCHOOL YEAR ESTIMATED BASIC STAR EXEMPTION SAVINGS:

TOWN OF FALLSBURG	\$727. ⁰⁰
TOWN OF MAMAKATING	\$692. ⁰⁰
TOWN OF THOMPSON	\$714. ⁰⁰
TOWN OF WAWARSING	\$791. ⁰⁰

THE ANNUAL BUDGET VOTE FOR THE FISCAL YEAR 2020-21 BY THE QUALIFIED VOTERS OF THE FALLSBURG CENTRAL SCHOOL DISTRICT WILL BE HELD TUESDAY, JUNE 9, 2020 PER THE GOVERNOR'S EXECUTIVE ORDER No. 202.26.

QUALIFIED VOTERS MUST RETURN AN ABSENTEE BALLOT VIA A POSTAGE PAID RETURN ENVELOPE TO THE DISTRICT CLERK NO LATER THAN 5 P.M. ON JUNE 9, 2020